



INTERFAITH WORKS

**2014 ANNUAL REPORT**

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Christabel Sampson

Neal Simon

## CONTACT

### Administrative Office

Affordable Healthcare  
Program

Congregation &  
Community Emergency  
Support

Friends In Action

Hand to Hand Project  
Safety Net

Interfaith Housing  
Coalition

114 W. Montgomery Ave.  
Rockville, MD 20850  
301.762.8682

Carroll House Men's  
Shelter

9625 Dewitt Drive  
Silver Spring, MD 20910  
301.587.7270

Community Vision  
Vocational Services

8210 Dixon Avenue  
Silver Spring, MD 20910  
301.585.4471

### Interfaith Clothing Center

751 Twinbrook Parkway  
Rockville, MD 20851  
301.424.3796

Wilkins Avenue Women's  
Assessment Center

Interfaith Homes

12250 Wilkins Avenue  
Rockville, MD 20852  
301.770.2413

Becky's House

301.933.2477

Horizon Homes

301.208.2373

Project INFORM

301.602.9708

Watkins Mill

301.515.8244

## “YOU ARE NOT ALONE.”

**If there is a central message** we strive to impart to those we serve, it is this: *you are not alone*. For the individuals and families who come to us for help, their sense of despair and isolation can be all consuming. At Interfaith Works, we are committed to infusing hope into those facing challenges that threaten to overwhelm them.

**And thanks to you**, we are not alone in taking on this task. You provide meals, you support us financially, you bring us donations of clothing and other essential goods that help provide a sense of normalcy to the men, women and children who come to us when they are in crisis. You are our partners, and your steadfast support gives us a sense of hope as we look to the future. Thank you.

**As always**, our long-term goal is to reach the day when our neighbors do not need our services anymore. The difficult reality is that those we serve are tackling complex problems that can take a long time to resolve.

**But there are reasons** for optimism. We are making progress. In fiscal 2014, we helped almost 3,500 neighbors avoid eviction and utility cut-offs,

and get assistance to pay for medicine, food and other essentials. We have expanded our housing capacity by 10 percent over the past two years, providing more options for people in crisis to seek safe, secure shelter. Interfaith Works has been very successful in moving people who are medically vulnerable and have experienced chronic homelessness, sometimes for decades, into homes of their own. It is intense work, involving lots of one-on-one support. But we are getting there. Not long ago, one of those new residents described his feelings to us upon finally moving into his new home: “I am excited because it’s been so long since I had my own place!”

**We too are excited**—about our future. We hope you, as our partners, will be as well. You soon will be hearing more great news about Interfaith Works: the results of our strategic planning process which will determine our future direction; the expected move of our Rockville women’s shelter to an improved space that will enable our residents to get medical and mental health assistance right there on-site; and more developments to come.



Shane C. Rock, CEO



Farley Price, Board Chair

**We hope you will** spend some time reviewing this annual report. You will see that we strive to be good stewards of your investment. Working with you, we look forward to guiding many more of our vulnerable neighbors towards a pathway to hope and stability. **Thank you for being essential partners as we work to end poverty and homelessness in our community.**

With gratitude,

Shane C. Rock  
CEO

Farley Price  
Board Chair

# CONSOLIDATED STATEMENT OF ACTIVITIES & FINANCIAL POSITION

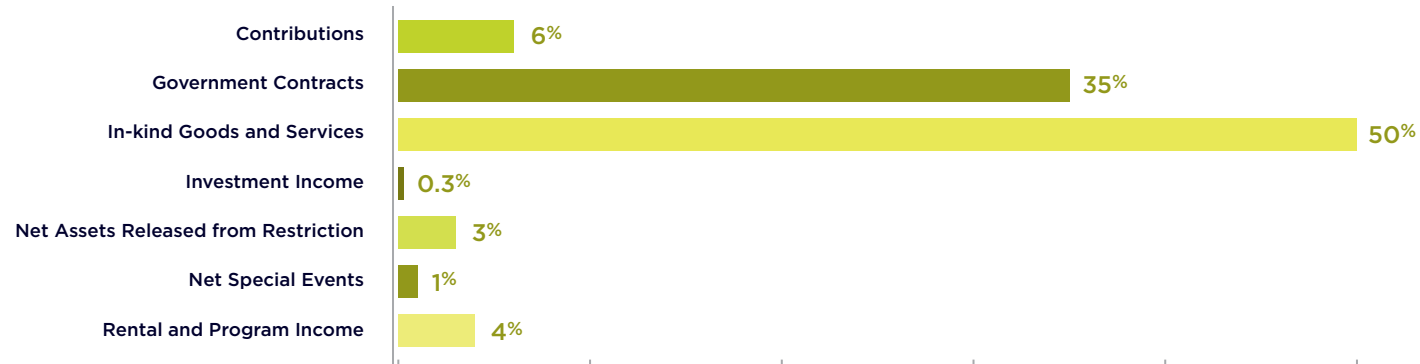
AS OF JUNE 30, 2014

## CONSOLIDATED STATEMENTS OF FINANCIAL POSITION

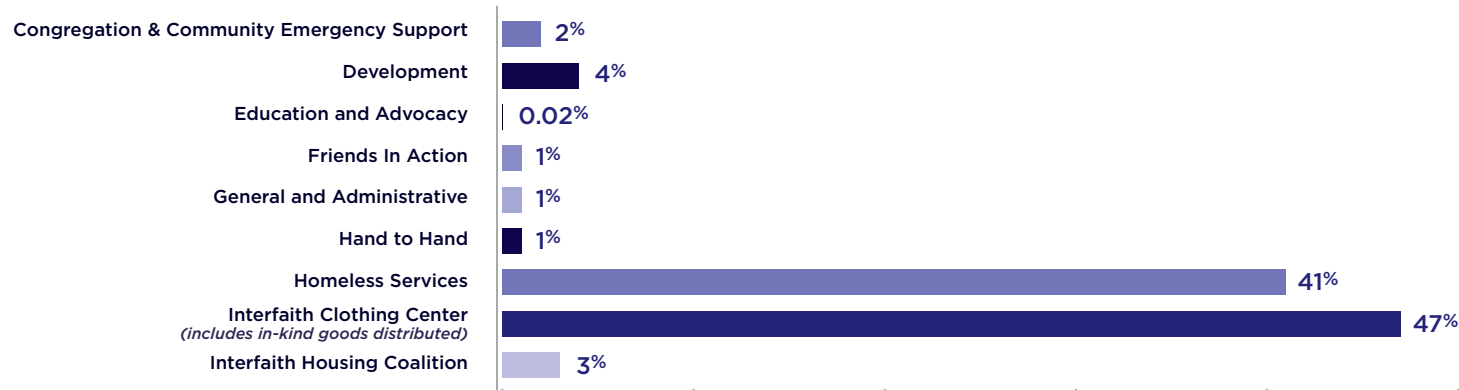
ASSETS	2014	2013
Cash and cash equivalents	684,449	774,999
Investments	288,764	251,513
Accounts receivable	439,905	241,247
Property and equipment	1,675,374	1,814,320
Other	143,805	150,243
<b>Total assets</b>	<b>3,232,297</b>	<b>3,232,322</b>

Liabilities and Net Assets	2014	2013
Liabilities	1,889,835	2,042,458
Net assets	1,342,462	1,189,864
<b>Total liabilities and net assets</b>	<b>3,232,297</b>	<b>3,232,322</b>

## REVENUE



## EXPENSES



## CONSOLIDATED STATEMENTS OF ACTIVITIES

UNRESTRICTED ACTIVITIES	2014	2013
<b>Revenue and support</b>		
In-kind goods and services	5,976,813	5,258,530
Government contracts	4,175,028	3,054,304
Contributions	681,556	802,882
Rental and program income	495,931	485,469
Investment income	37,614	24,181
Net special events	107,288	99,799
Net assets released from restriction	384,092	519,801
<b>Total revenue and support</b>	<b>11,858,322</b>	<b>10,244,966</b>

Expense	2014	2013
<b>Program Services</b>		
Interfaith Clothing Center	5,555,628	4,825,349
Homeless Services	4,845,534	3,990,480
Interfaith Housing Coalition	393,050	470,871
Congregation & Community Emergency Support	256,161	243,278
Friends In Action	150,052	179,365
Hand to Hand	95,496	101,942
Education and Advocacy	1,925	76,434
<b>Program Services Subtotal</b>	<b>11,297,846</b>	<b>9,887,719</b>

## CONSOLIDATED STATEMENTS OF ACTIVITIES, CONTINUED

UNRESTRICTED ACTIVITIES, CONTINUED	2014	2013
<b>Expense</b>		
<b>Supporting Services</b>		
Development	438,603	500,025
General and administrative	125,351	104,402
<b>Supporting Services Subtotal</b>	<b>563,954</b>	<b>604,427</b>
<b>Total expenses</b>	<b>11,861,800</b>	<b>10,492,146</b>
Change in unrestricted net assets from operations	-3,478	-217,822
<b>Loans forgiven</b>	<b>175,000</b>	<b>206,168</b>
Change in unrestricted net assets	171,522	-11,654

## TEMPORARILY RESTRICTED ACTIVITIES

Change in temporarily restricted net assets	-18,924	63,389
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## CHANGE IN NET ASSETS

	2014	2013
<b>CHANGE IN NET ASSETS</b>	<b>152,598</b>	<b>51,735</b>
Net assets, beginning of year	1,189,864	1,138,129
Net assets, end of year	1,342,462	1,189,864

This financial information was derived from audited financial statements. For a complete copy of Interfaith Works' financial statements, please contact our business office at 114 W. Montgomery Avenue, Rockville, MD 20850.

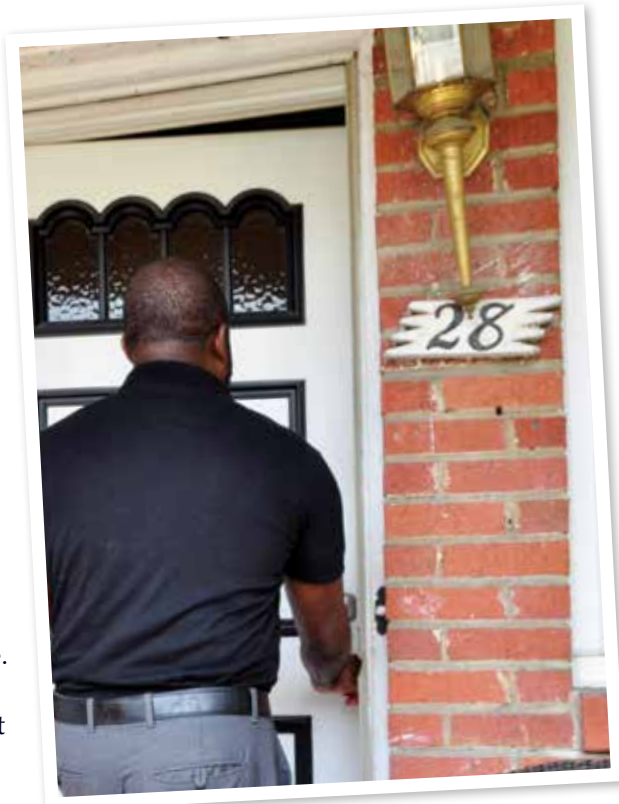
# OUR IMPACT

## OUR STORIES

### Evan's Story

Evan became homeless after his mother passed away. He had lived with her his entire life. When his mother died, he could no longer afford to maintain the home where he had lived, and was evicted, leaving him on the street. Evan is a reserved young man who rarely makes eye contact, and wears dress pants and a tie nearly every day. He always was a successful student and able to earn a college degree, but when he failed to gain acceptance into the graduate program he wanted, he shut down and became lost without the routine of school.

When he came to live at Carroll House, he aspired to find gainful employment. But Evan had significant, undiagnosed issues. With the help of his Interfaith Works case manager, Evan was referred to a therapist and received a diagnosis of depression and Asperger's Syndrome, a form of autism. He received treatment for his issues and eventually was able to secure a part-time tutoring position to supplement his disability assistance. Over time, Evan was able to save several thousand dollars and now, his dream will be coming true: he will move into an apartment of his own. But he won't be going it alone—Interfaith Works will continue to be there for him, helping him adjust to the transitions of his new, independent life.



### Dee's Story

Dee is a mother of four, with one adult special needs son who lives with her. She worked in a hospital but suffered a huge setback – she sustained an injury and was unable to work. With this crisis, her world began to unravel. Dee got behind on her bills, relying on pay-day loans to make ends meet, until finally, she found herself and her son on the brink of eviction. Dee turned to Interfaith Works' Hand to Hand program for an emergency loan so she and her son would not end up on the street. She expressed great gratitude and relief that they escaped the chaos of homelessness. Dee paid back the loan in record time, committing to working on her financial management skills. Interfaith Works connected her with a money management training course and budgeting classes, which helped Dee build self-confidence and provided her with a more solid foundation in resolving the financial challenges in her life.

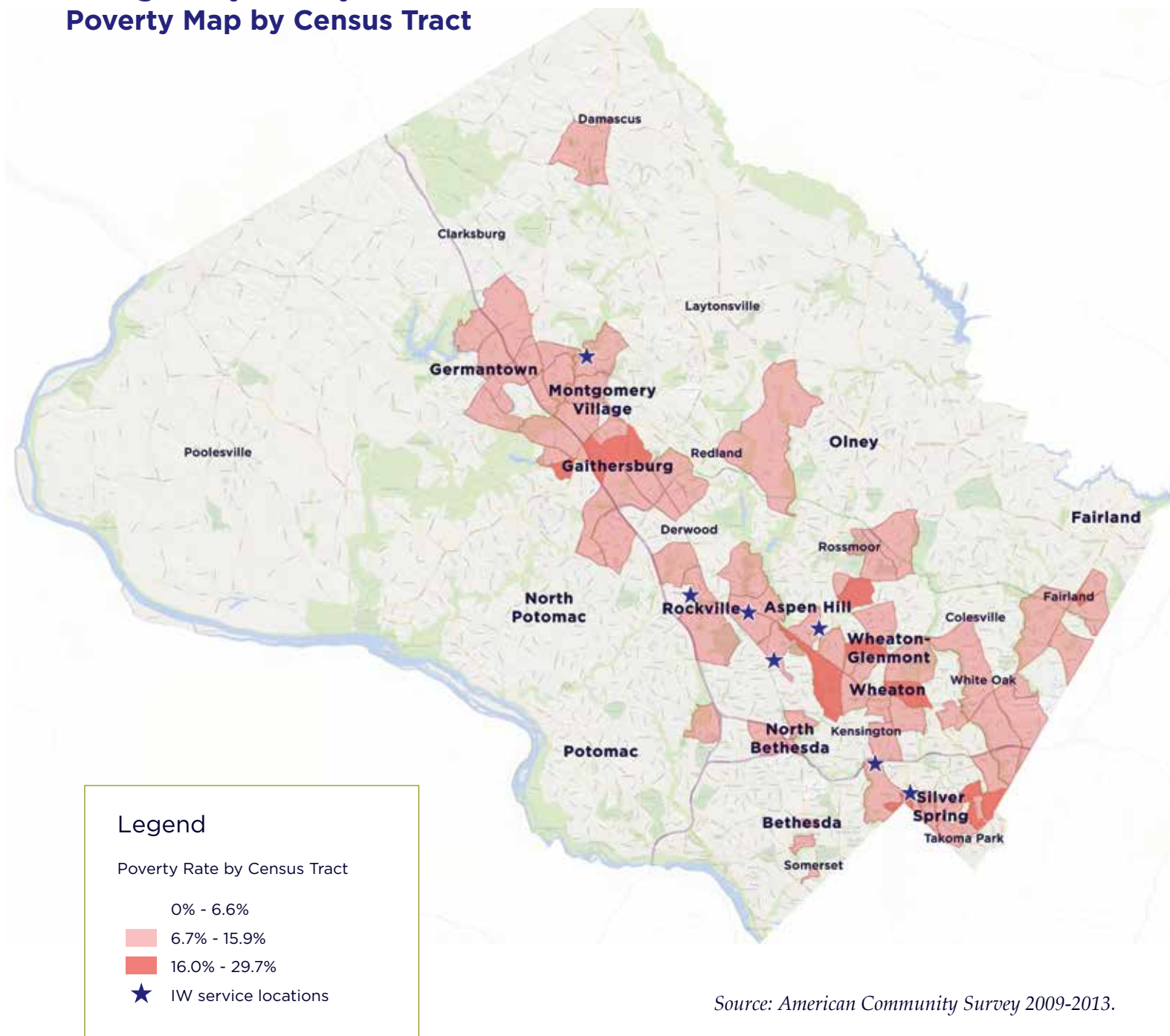


### Elizabeth's Story

The site coordinator at our Interfaith Clothing Center was touched to receive a thank you note from a young woman who came to shop at our "Dress To Impress" section at the center, which provides free clothing to income-qualified families and individuals. The "Dress to Impress" section is stocked with donated business attire so job seekers can choose clothing appropriate for interviews and the workplace, with the assistance of our staff.

## OUR IMPACT AREA

### Montgomery County Poverty Map by Census Tract



Source: American Community Survey 2009-2013.

Hello,

I wanted to thank you again for your generosity of spirit last Friday. I almost felt as if I was shopping in a wonderfully funky little out-of-the-way-and-yet-to-be-found boutique! Your talent for pegging my style was so keen and your positive, effervescent demeanor made what could have been a disquieting experience so much fun. I am truly grateful.

My interview went well today. I've been invited back to spend some time in one of the classrooms next week. So, we'll see. I just wanted to make sure that I thanked you personally for your efforts - you were just great!

Best,  
Elizabeth



**WE NEED YOU!** To find out more about volunteering for Interfaith Works, please call 301.315.1097 or email [volunteer@iworksmc.org](mailto:volunteer@iworksmc.org).

## BY THE NUMBERS

824



824 men, women and children were housed through our emergency shelter, transitional housing and permanent housing programs in fiscal 2014

13,073



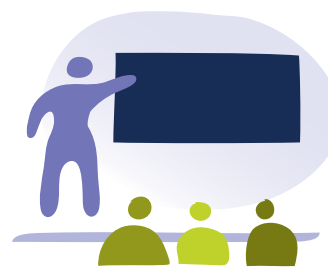
13,073 income-qualified residents received free clothing and household goods, including over 5,900 children

40



40 vulnerable families were supported by the Friends In Action mentoring program, with the help of 120 trained volunteers and a team of professional case managers

226



226 homeless or low-wage workers received vocational services and training, leading to 134 job placements

3,459



3,459 neighbors avoided eviction, paid for medicine and food, and stayed utility cut-offs with counseling, referrals, grants and loans in fiscal 2014

\$168,250



\$168,250 provided through emergency grants and loans to families and individuals in financial crisis, allowing them to stay in their homes

# THANK YOU

Your support offers hope, lifts up those in need, and opens doors to a better future for individuals and families facing some of the biggest challenges of their lives. Thank you for your partnership. Together, we're changing the lives of 20,000 neighbors in need. To see a list of our donors, visit our website: [www.iworksmc.org](http://www.iworksmc.org)

## FIND OUT MORE:

[www.iworksmc.org](http://www.iworksmc.org)  
[info@iworksmc.org](mailto:info@iworksmc.org)

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